

**1999-2000 Profile of Northwestern School District 56-3**  
**Mellette, South Dakota**

General District Information				
Area in Square Miles	437	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 3 Counties		K-8	186.974	192.280
Home County -	SPINK	9-12	92.850	96.589
Educ. Expenditures/ADM	\$5,441	Total	279.824	288.869
1999 PK-12 Enrollment	294	% Special Needs Students	10.9%	
Open Enrolled Students	9	Voc Ed Enrollment	73	
ADM of Tuitioned Out Paid	0.000	% Eligible for Free/Reduced Lunch	31.2%	
Gen. State Aid Adj. ADM	327.247	Students Transported	148	
District Dropout Rate	0.0%	Non-Public & Home School ADM	0.000	

Ending Fund Balance	
General	\$414,804
Capital Outlay	\$23,335
Special Ed	\$52,029
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$714,458	\$369,181	\$87,179	\$34,584
County	\$18,445	\$159	\$44	\$0
State	\$617,706	\$6,746	\$2,875	\$0
Federal	\$72,197	\$10,000	\$19,660	\$0
<b>Total</b>	<b>\$1,422,806</b>	<b>\$386,086</b>	<b>\$109,758</b>	<b>\$34,584</b>

State Aid - FY2000	
General Formula	\$589,508
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$589,508</b>

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	0.76
Non-Ag Z	5.70	Capital Outlay	2.81
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.30

District Instructional Staff Information	
Average Teacher Salary	\$26,812
Exp. Adjusted Salary	\$26,450
Avg Years of Experience	14.6
% with Advanced Degrees	17.4%
Student to Staff Ratio	14.7 to 1
Cert. Instr. Staff (FTE's)	20.0

1999 Taxable Valuations	
Agricultural	\$103,182,804
Non-Ag Z	\$46,038
Owner Occupied	\$8,905,991
Other Non-Ag/Utilities	\$5,566,815
<b>Total</b>	<b>\$117,701,648</b>

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$442,471	\$0	\$442,471
Middle/Jr. Hi	\$0	\$0	\$0
Secondary	\$285,667	\$0	\$285,667
Other	\$101,711	\$64,448	\$166,159
Preschool	\$0	\$9,674	\$9,674
Adult	\$0	\$0	\$0
<b>Total Instruction</b>	<b>\$829,849</b>	<b>\$74,122</b>	<b>\$903,971</b>
Support Services	\$611,647	\$44,311	\$655,958
Community Services	\$0	\$0	\$0
Non-Programmed	\$4,306	\$0	\$4,306
Debt Service	\$0	\$0	\$0
Co-Curricular	\$57,631	\$0	\$57,631
<b>Total Expenditures</b>	<b>\$1,503,433</b>	<b>\$118,433</b>	<b>\$1,621,866</b>

Other Fund Expenditures:		
Capital Outlay	\$629,405	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$255,000
Pension	\$34,584	

**SCHOOL LEVEL INFORMATION**

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Northwestern High Sch, 0912	99	0.0%	96.1%	-	11 - 22	11 - 64	20.9	17	23	\$26,929	13.0 to 1	7.6
Northwestern Middle Sch, 0608	67	0.0%	97.5%	8 - 76	8 - 18	8 - 81	-	-	-	\$25,521	14.9 to 1	4.5
Northwestern Elem, KG05	126	0.0%	97.1%	4 - 65	2 - 22, 4 - 21	2 - 60, 4 - 63	-	-	-	\$27,600	21.0 to 1	5.6